

Tim Carroll

From: Amy Tierney <ATierney@mvyps.org>
Sent: Thursday, December 04, 2014 2:09 PM
To: pdolby@edgartown-ma.us; tmclean@tisburyma.gov; tcarroll@chilmarkma.gov; aqbos@comcast.net; rwhritenour@oakbluffsma.gov; accountant@westtisbury-ma.gov
Cc: Jim Weiss
Subject: MVRHS FY16 Assessments

Good Afternoon All,

As you may have heard, or read in the paper, the MVRHS District Committee voted to certify an FY16 Operational Budget of \$18,589,492.81 and also voted an FY16 Assessment amount of \$16,038,670.07 on December 1, 2014.

We will not know the Towns' Minimum Local Contributions until the Governor's House Budget is released in late January (or later). Then we will calculate the actual FY16 Statutory Assessments. For now I am enclosing the FY16 assessments as per the Regional Agreement. As you know these regional assessment numbers are close to what the actual statutory assessments will be and can be used as a placeholder until the exact assessments are calculated in January.

Aquinnah	\$ 327,319.80
Chilmark	\$ 584,499.64
Edgartown	\$ 4,091,497.47
Oak Bluffs	\$ 4,933,176.95
Tisbury	\$ 3,530,377.81
West Tisbury	\$ 2,571,798.41

Total \$16,038,670.07

Please call if you have questions or need further assistance.

Amy Tierney
School Business Administrator
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